



Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2022

Ustr. supervisor
Rep. rptEstadoPresupuestoIngresos

Fecha y 14/ene./2023
hora de Impresión 01:30 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	Impuestos sobre los ingresos	\$103,000.00	-\$103,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuestos sobre Juegos Permitidos, Espectáculos, Diversos	\$43,000.00	-\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuesto a comercios ambulantes	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
12	Impuestos sobre el patrimonio	\$1,444,500.00	\$141,501.31	\$1,586,001.31	\$1,586,001.31	\$1,586,001.31	\$0.00	100.00 %
	Impuesto Predial	\$1,177,000.00	-\$6,150.74	\$1,170,849.26	\$1,170,849.26	\$1,170,849.26	\$0.00	100.00 %
	Impuesto Predial Rustico	\$659,120.00	\$82,363.03	\$741,483.03	\$741,483.03	\$741,483.03	\$0.00	100.00 %
	Impuesto Predial Urbano	\$400,180.00	-\$194,569.05	\$205,610.95	\$205,610.95	\$205,610.95	\$0.00	100.00 %
	Impuesto predial ejidal	\$35,310.00	-\$14,634.72	\$20,675.28	\$20,675.28	\$20,675.28	\$0.00	100.00 %
	Predios Ocultos	\$70,620.00	\$130,210.00	\$200,830.00	\$200,830.00	\$200,830.00	\$0.00	100.00 %
	Clave Catastral	\$11,770.00	-\$9,520.00	\$2,250.00	\$2,250.00	\$2,250.00	\$0.00	100.00 %
	Impuesto sobre Traslacion de Dominio y otras operaciones	\$267,500.00	\$147,652.05	\$415,152.05	\$415,152.05	\$415,152.05	\$0.00	100.00 %
	Impuesto Sobre Traslacion de Dominio y otras operacione	\$267,500.00	\$147,652.05	\$415,152.05	\$415,152.05	\$415,152.05	\$0.00	100.00 %
17	Accesorios de Impuestos	\$727,000.00	\$89,409.26	\$816,409.26	\$816,409.26	\$816,409.26	\$0.00	100.00 %
	Actualización al Impuesto Predial	\$727,000.00	\$89,409.26	\$816,409.26	\$816,409.26	\$816,409.26	\$0.00	100.00 %
43	Derechos por prestación de servicios	\$8,029,983.84	-\$4,846,528.27	\$3,183,455.57	\$3,183,455.57	\$3,183,455.57	\$0.00	100.00 %
	Derechos por Servicios de Agua Potable	\$4,873,080.84	-\$4,477,466.30	\$395,614.54	\$395,614.54	\$395,614.54	\$0.00	100.00 %
	Derechos por Servicios de Agua Potable	\$4,873,080.84	-\$4,521,062.86	\$351,997.98	\$351,997.98	\$351,997.98	\$0.00	100.00 %
	Contrato Nuevo de Agua Potable	\$0.00	\$42,103.56	\$42,103.56	\$42,103.56	\$42,103.56	\$0.00	100.00 %
	Cambio de nombre de agua potable	\$0.00	\$1,513.00	\$1,513.00	\$1,513.00	\$1,513.00	\$0.00	100.00 %
	Derechos por Servicio y Uso de Panteon	\$132,000.00	-\$95,423.10	\$36,576.90	\$36,576.90	\$36,576.90	\$0.00	100.00 %
	Derechos por Servicios y Uso de Panteon	\$132,000.00	-\$95,423.10	\$36,576.90	\$36,576.90	\$36,576.90	\$0.00	100.00 %
	Derecho por registro licencias y permisos diversos	\$2,803,404.00	-\$441,536.63	\$2,361,867.37	\$2,361,867.37	\$2,361,867.37	\$0.00	100.00 %
	Derecho por registro familiar	\$1,059,300.00	-\$191,381.88	\$867,918.12	\$867,918.12	\$867,918.12	\$0.00	100.00 %
	copia certificada acta de nacimiento	\$823,900.00	-\$282,727.95	\$541,172.05	\$541,172.05	\$541,172.05	\$0.00	100.00 %
	copia acta certificada del libro	\$235,400.00	-\$181,700.79	\$53,699.21	\$53,699.21	\$53,699.21	\$0.00	100.00 %
	Acta de defuncion	\$0.00	\$50,332.98	\$50,332.98	\$50,332.98	\$50,332.98	\$0.00	100.00 %
	Acta de matrimonio	\$0.00	\$38,112.69	\$38,112.69	\$38,112.69	\$38,112.69	\$0.00	100.00 %
	registro de defuncion	\$0.00	\$27,217.39	\$27,217.39	\$27,217.39	\$27,217.39	\$0.00	100.00 %
	matrimonio a domicilio	\$0.00	\$18,559.20	\$18,559.20	\$18,559.20	\$18,559.20	\$0.00	100.00 %
	registro de divorcio	\$0.00	\$48,140.97	\$48,140.97	\$48,140.97	\$48,140.97	\$0.00	100.00 %
	acta de divorcio	\$0.00	\$5,211.23	\$5,211.23	\$5,211.23	\$5,211.23	\$0.00	100.00 %
	reconocimiento de hijos	\$0.00	\$1,744.00	\$1,744.00	\$1,744.00	\$1,744.00	\$0.00	100.00 %
	inscripciones de sentencias	\$0.00	\$16,898.10	\$16,898.10	\$16,898.10	\$16,898.10	\$0.00	100.00 %





Municipio de San Salvador

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2022

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 14/ene./2023 01:30 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
registro de matrimonio presidencia		\$0.00	\$53,565.40	\$53,565.40	\$53,565.40	\$53,565.40	\$0.00	100.00 %
Año de búsqueda		\$0.00	\$1,530.00	\$1,530.00	\$1,530.00	\$1,530.00	\$0.00	100.00 %
Inscripcion de Actos en el Extranjero		\$0.00	\$1,395.00	\$1,395.00	\$1,395.00	\$1,395.00	\$0.00	100.00 %
Exhumacion de Restos		\$0.00	\$1,149.50	\$1,149.50	\$1,149.50	\$1,149.50	\$0.00	100.00 %
Reinhumacion en fosa, capilla o cripta		\$0.00	\$1,268.00	\$1,268.00	\$1,268.00	\$1,268.00	\$0.00	100.00 %
Refrendos por Inhumacion		\$0.00	\$4,551.40	\$4,551.40	\$4,551.40	\$4,551.40	\$0.00	100.00 %
Registro De Doble Nacionalidad		\$0.00	\$3,371.00	\$3,371.00	\$3,371.00	\$3,371.00	\$0.00	100.00 %
secretaria		\$0.00	\$348,653.46	\$348,653.46	\$348,653.46	\$348,653.46	\$0.00	100.00 %
constancias		\$0.00	\$323,152.02	\$323,152.02	\$323,152.02	\$323,152.02	\$0.00	100.00 %
certificaciones		\$0.00	\$25,501.44	\$25,501.44	\$25,501.44	\$25,501.44	\$0.00	100.00 %
obras publicas		\$112,000.00	\$110,351.80	\$222,351.80	\$222,351.80	\$222,351.80	\$0.00	100.00 %
Permiso de inhumacion		\$0.00	\$328.60	\$328.60	\$328.60	\$328.60	\$0.00	100.00 %
Derechos por aut. p la venta de lotes de terrenos en frac		\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros derechos por servicios rel con el desarrollo urbano		\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
1% Obras de Beneficio Social (Local)		\$85,000.00	-\$50,009.51	\$34,990.49	\$34,990.49	\$34,990.49	\$0.00	100.00 %
ING DEL 1% PARA SUPERVISION DE OBRA		\$0.00	\$173,622.71	\$173,622.71	\$173,622.71	\$173,622.71	\$0.00	100.00 %
Rectificaciones de Medida		\$0.00	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00	\$0.00	100.00 %
Subdivision de Predio		\$0.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$0.00	100.00 %
Terminacion de Obra		\$0.00	\$360.00	\$360.00	\$360.00	\$360.00	\$0.00	100.00 %
catastro		\$0.00	\$58,725.00	\$58,725.00	\$58,725.00	\$58,725.00	\$0.00	100.00 %
Costo de Tarjetas		\$0.00	\$58,725.00	\$58,725.00	\$58,725.00	\$58,725.00	\$0.00	100.00 %
expedicion de licencias comerciales		\$1,632,104.00	-\$767,885.01	\$864,218.99	\$864,218.99	\$864,218.99	\$0.00	100.00 %
Derechos por servicio de exp y renov. de placa de funcio		\$1,114,104.00	-\$547,975.90	\$566,128.10	\$566,128.10	\$566,128.10	\$0.00	100.00 %
Der por exp. rev y canje de permisos o licencias est. que		\$471,000.00	-\$172,909.11	\$298,090.89	\$298,090.89	\$298,090.89	\$0.00	100.00 %
Derechos permisos p coloc. y emision anuncios publicita		\$47,000.00	-\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Derecho por realizacion de avaluos catastrales		\$77,000.00	\$271,525.00	\$348,525.00	\$348,525.00	\$348,525.00	\$0.00	100.00 %
Derechos por alineacion deslinde y nomenclatura		\$47,890.00	-\$47,890.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por licencias para construccion, reconstruccion, e		\$76,809.00	-\$35,937.24	\$40,871.76	\$40,871.76	\$40,871.76	\$0.00	100.00 %
Derechos por Servicios prestados en materia de seguridad		\$19,800.00	-\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Productos		\$166,500.00	-\$139,330.00	\$27,170.00	\$27,170.00	\$27,170.00	\$0.00	100.00 %
Arrendamiento de bienes muebles e inmuebles propiedad c		\$54,500.00	-\$27,330.00	\$27,170.00	\$27,170.00	\$27,170.00	\$0.00	100.00 %
uso de plazas y pisos en las calles, pasajes y lugares publi		\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Puestos de tianguis fijos		\$16,000.00	\$11,170.00	\$27,170.00	\$27,170.00	\$27,170.00	\$0.00	100.00 %





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Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Estacionamiento en la vía pública		\$17,500.00	-\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Expedición de copia simple o certificada o rep de la inf en c		\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Copias de derecho acceso a la información		\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Asistencia Social		\$94,000.00	-\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
61	Aprovechamientos	\$1,713,703.00	-\$807,747.78	\$905,955.22	\$905,955.22	\$905,955.22	\$0.00	100.00 %
61-02	MULTAS	\$68,503.00	\$26,977.00	\$95,480.00	\$95,480.00	\$95,480.00	\$0.00	100.00 %
Infracción de tránsito multa a los infractores		\$0.00	\$23,550.00	\$23,550.00	\$23,550.00	\$23,550.00	\$0.00	100.00 %
61-03	INDEMNIZACIONES	\$68,503.00	\$3,427.00	\$71,930.00	\$71,930.00	\$71,930.00	\$0.00	100.00 %
indemnización por daños a bienes municipales		\$12,000.00	-\$6,516.00	\$5,484.00	\$5,484.00	\$5,484.00	\$0.00	100.00 %
61-09	OTROS APROVECHAMIENTOS	\$12,000.00	-\$6,516.00	\$5,484.00	\$5,484.00	\$5,484.00	\$0.00	100.00 %
Intereses Repo		\$1,633,200.00	-\$828,208.78	\$804,991.22	\$804,991.22	\$804,991.22	\$0.00	100.00 %
Intereses Ganados REPO		\$0.00	\$1,262.43	\$1,262.43	\$1,262.43	\$1,262.43	\$0.00	100.00 %
Intereses Ganados REPO 2021		\$0.00	\$165.73	\$165.73	\$165.73	\$165.73	\$0.00	100.00 %
Intereses Ganados REPO 2022		\$0.00	\$191.53	\$191.53	\$191.53	\$191.53	\$0.00	100.00 %
Recargos Impuesto Predial		\$602,000.00	\$905.17	\$905.17	\$905.17	\$905.17	\$0.00	100.00 %
Recargos de Agua Potable		\$0.00	\$492,624.36	\$492,624.36	\$492,624.36	\$492,624.36	\$0.00	100.00 %
Rezagos Impuesto Predial		\$1,030,000.00	\$13,090.64	\$13,090.64	\$13,090.64	\$13,090.64	\$0.00	100.00 %
Rezagos Agua potable		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Intereses Moratorios de Impuesto Predial		\$0.00	\$298,013.79	\$298,013.79	\$298,013.79	\$298,013.79	\$0.00	100.00 %
81	Participaciones	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FGP		\$45,294,179.29	\$13,609,588.07	\$58,903,767.36	\$58,903,767.36	\$58,903,767.36	\$0.00	100.00 %
FONDO GENERAL DE PARTICIPACIONES		\$27,076,641.74	\$9,259,857.49	\$36,336,499.23	\$36,336,499.23	\$36,336,499.23	\$0.00	100.00 %
ENERO		\$27,076,641.74	\$9,234,119.52	\$36,310,761.26	\$36,310,761.26	\$36,310,761.26	\$0.00	100.00 %
FEBRERO		\$2,256,386.81	\$1,076,153.34	\$3,332,540.15	\$3,332,540.15	\$3,332,540.15	\$0.00	100.00 %
MARZO		\$2,256,386.81	\$1,303,473.81	\$4,159,860.62	\$4,159,860.62	\$4,159,860.62	\$0.00	100.00 %
ABRIL		\$2,256,386.81	\$293,727.11	\$2,550,113.92	\$2,550,113.92	\$2,550,113.92	\$0.00	100.00 %
MAYO		\$2,256,386.81	\$2,410,846.43	\$4,667,233.24	\$4,667,233.24	\$4,667,233.24	\$0.00	100.00 %
JUNIO		\$2,256,386.81	\$1,097,012.09	\$3,353,398.90	\$3,353,398.90	\$3,353,398.90	\$0.00	100.00 %
JULIO		\$2,256,386.81	\$44,983.98	\$2,301,370.79	\$2,301,370.79	\$2,301,370.79	\$0.00	100.00 %
AGOSTO		\$2,256,386.81	\$462,127.20	\$2,718,514.01	\$2,718,514.01	\$2,718,514.01	\$0.00	100.00 %
SEPTIEMBRE		\$2,256,386.81	\$519,270.38	\$2,775,657.19	\$2,775,657.19	\$2,775,657.19	\$0.00	100.00 %
OCTUBRE		\$2,256,386.81	\$341,776.34	\$2,598,163.15	\$2,598,163.15	\$2,598,163.15	\$0.00	100.00 %
		\$2,256,386.81	-\$193,841.74	\$2,062,545.07	\$2,062,545.07	\$2,062,545.07	\$0.00	100.00 %



Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
NOVIEMBRE	\$2,256,386.81	\$539,357.71	\$2,795,744.52	\$2,795,744.52	\$2,795,744.52	\$0.00	100.00 %
DICIEMBRE	\$2,256,386.83	\$739,232.87	\$2,995,619.70	\$2,995,619.70	\$2,995,619.70	\$0.00	100.00 %
Rendimientos bancarios	\$0.00	\$25,737.97	\$25,737.97	\$25,737.97	\$25,737.97	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FGP 2021	\$0.00	\$6.53	\$6.53	\$6.53	\$6.53	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FGP 2022	\$0.00	\$25,731.44	\$25,731.44	\$25,731.44	\$25,731.44	\$0.00	100.00 %
FFM	\$13,488,816.45	\$1,799,136.64	\$15,287,953.09	\$15,287,953.09	\$15,287,953.09	\$0.00	100.00 %
FONDO DE FOMENTO MUNICIPAL	\$13,488,816.45	\$1,774,511.59	\$15,263,328.04	\$15,263,328.04	\$15,263,328.04	\$0.00	100.00 %
ENERO	\$1,124,068.03	\$170,788.64	\$1,294,856.67	\$1,294,856.67	\$1,294,856.67	\$0.00	100.00 %
FEBRERO	\$1,124,068.03	\$120,734.73	\$1,244,802.76	\$1,244,802.76	\$1,244,802.76	\$0.00	100.00 %
MARZO	\$1,124,068.03	-\$176,626.69	\$947,441.34	\$947,441.34	\$947,441.34	\$0.00	100.00 %
ABRIL	\$1,124,068.03	\$222,112.94	\$1,346,180.97	\$1,346,180.97	\$1,346,180.97	\$0.00	100.00 %
MAYO	\$1,124,068.03	-\$33,126.89	\$1,090,941.14	\$1,090,941.14	\$1,090,941.14	\$0.00	100.00 %
JUNIO	\$1,124,068.03	-\$31,901.84	\$1,092,166.19	\$1,092,166.19	\$1,092,166.19	\$0.00	100.00 %
JULIO	\$1,124,068.03	-\$118,402.00	\$1,005,666.03	\$1,005,666.03	\$1,005,666.03	\$0.00	100.00 %
AGOSTO	\$1,124,068.03	-\$106,521.09	\$1,017,546.94	\$1,017,546.94	\$1,017,546.94	\$0.00	100.00 %
SEPTIEMBRE	\$1,124,068.03	-\$143,293.28	\$980,774.75	\$980,774.75	\$980,774.75	\$0.00	100.00 %
OCTUBRE	\$1,124,068.03	-\$226,593.30	\$897,474.73	\$897,474.73	\$897,474.73	\$0.00	100.00 %
NOVIEMBRE	\$1,124,068.03	-\$103,309.20	\$1,020,758.83	\$1,020,758.83	\$1,020,758.83	\$0.00	100.00 %
DICIEMBRE	\$1,124,068.12	\$2,200,649.57	\$3,324,717.69	\$3,324,717.69	\$3,324,717.69	\$0.00	100.00 %
Rendimientos bancarios	\$0.00	\$24,625.05	\$24,625.05	\$24,625.05	\$24,625.05	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FFM 2021	\$0.00	\$892.41	\$892.41	\$892.41	\$892.41	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FFM 2022	\$0.00	\$23,732.64	\$23,732.64	\$23,732.64	\$23,732.64	\$0.00	100.00 %
FOFIS	\$1,297,885.20	\$476,485.04	\$1,774,370.24	\$1,774,370.24	\$1,774,370.24	\$0.00	100.00 %
FOFIS	\$1,297,885.20	\$471,160.42	\$1,769,045.62	\$1,769,045.62	\$1,769,045.62	\$0.00	100.00 %
ENERO	\$108,157.10	\$93,723.43	\$201,880.53	\$201,880.53	\$201,880.53	\$0.00	100.00 %
FEBRERO	\$108,157.10	-\$35,139.87	\$73,017.23	\$73,017.23	\$73,017.23	\$0.00	100.00 %
MARZO	\$108,157.10	-\$35,145.76	\$73,011.34	\$73,011.34	\$73,011.34	\$0.00	100.00 %
ABRIL	\$108,157.10	\$214,765.13	\$322,922.23	\$322,922.23	\$322,922.23	\$0.00	100.00 %
MAYO	\$108,157.10	-\$35,461.17	\$72,695.93	\$72,695.93	\$72,695.93	\$0.00	100.00 %
JUNIO	\$108,157.10	-\$35,145.76	\$73,011.34	\$73,011.34	\$73,011.34	\$0.00	100.00 %
JULIO	\$108,157.10	\$275,172.40	\$383,329.50	\$383,329.50	\$383,329.50	\$0.00	100.00 %
AGOSTO	\$108,157.10	-\$35,145.76	\$73,011.34	\$73,011.34	\$73,011.34	\$0.00	100.00 %
SEPTIEMBRE	\$108,157.10	-\$35,145.76	\$73,011.34	\$73,011.34	\$73,011.34	\$0.00	100.00 %



2020-2024



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Al 31/dic./2022

Usu: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión
14/ene./2023
01:30 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
OCTUBRE		\$108,157.10	\$168,768.81	\$276,925.91	\$276,925.91	\$276,925.91	\$0.00	100.00 %
NOVIEMBRE		\$108,157.10	-\$35,145.76	\$73,011.34	\$73,011.34	\$73,011.34	\$0.00	100.00 %
DICIEMBRE		\$108,157.10	-\$34,939.51	\$73,217.59	\$73,217.59	\$73,217.59	\$0.00	100.00 %
Rendimientos bancarios FOFIS		\$0.00	\$5,324.62	\$5,324.62	\$5,324.62	\$5,324.62	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FOFIS 2022		\$0.00	\$5,324.62	\$5,324.62	\$5,324.62	\$5,324.62	\$0.00	100.00 %
IEPS (TABACOS BEBIDAS A. Y REFRESCOS		\$461,096.60	\$160,902.60	\$621,999.20	\$621,999.20	\$621,999.20	\$0.00	100.00 %
IEPS TABACOS		\$461,096.60	\$159,495.21	\$620,591.81	\$620,591.81	\$620,591.81	\$0.00	100.00 %
ENERO		\$38,424.72	\$4,407.34	\$42,832.06	\$42,832.06	\$42,832.06	\$0.00	100.00 %
FEBRERO		\$38,424.72	\$53,405.47	\$91,830.19	\$91,830.19	\$91,830.19	\$0.00	100.00 %
MARZO		\$38,424.72	\$2,168.98	\$40,593.70	\$40,593.70	\$40,593.70	\$0.00	100.00 %
ABRIL		\$38,424.72	\$1,352.59	\$39,777.31	\$39,777.31	\$39,777.31	\$0.00	100.00 %
MAYO		\$38,424.72	\$13,573.03	\$51,997.75	\$51,997.75	\$51,997.75	\$0.00	100.00 %
JUNIO		\$38,424.72	\$10,682.99	\$49,107.71	\$49,107.71	\$49,107.71	\$0.00	100.00 %
JULIO		\$38,424.72	\$8,830.98	\$47,255.70	\$47,255.70	\$47,255.70	\$0.00	100.00 %
AGOSTO		\$38,424.72	\$10,747.15	\$49,171.87	\$49,171.87	\$49,171.87	\$0.00	100.00 %
SEPTIEMBRE		\$38,424.72	\$10,336.23	\$48,760.95	\$48,760.95	\$48,760.95	\$0.00	100.00 %
OCTUBRE		\$38,424.72	\$19,553.69	\$57,978.41	\$57,978.41	\$57,978.41	\$0.00	100.00 %
NOVIEMBRE		\$38,424.70	\$10,419.30	\$48,844.00	\$48,844.00	\$48,844.00	\$0.00	100.00 %
DICIEMBRE		\$38,424.70	\$14,017.46	\$52,442.16	\$52,442.16	\$52,442.16	\$0.00	100.00 %
Rendimientos bancarios IEPS TABACOS		\$0.00	\$1,407.39	\$1,407.39	\$1,407.39	\$1,407.39	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS IEPS-TAB 2022		\$0.00	\$1,407.39	\$1,407.39	\$1,407.39	\$1,407.39	\$0.00	100.00 %
IEPS (GASOLINA Y DIESEL)		\$841,696.27	\$10,726.84	\$852,423.11	\$852,423.11	\$852,423.11	\$0.00	100.00 %
IEPS GASOLINA Y DIESEL		\$841,696.27	\$8,825.18	\$850,521.45	\$850,521.45	\$850,521.45	\$0.00	100.00 %
ENERO		\$70,141.36	-\$3,539.55	\$66,601.81	\$66,601.81	\$66,601.81	\$0.00	100.00 %
FEBRERO		\$70,141.36	\$5,887.31	\$76,028.67	\$76,028.67	\$76,028.67	\$0.00	100.00 %
MARZO		\$70,141.36	\$862.68	\$71,004.04	\$71,004.04	\$71,004.04	\$0.00	100.00 %
ABRIL		\$70,141.36	-\$1,800.27	\$68,341.09	\$68,341.09	\$68,341.09	\$0.00	100.00 %
MAYO		\$70,141.36	-\$70,141.36	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
JUNIO		\$70,141.36	-\$58,302.13	\$11,839.23	\$11,839.23	\$11,839.23	\$0.00	100.00 %
JULIO		\$70,141.36	\$7,261.43	\$77,402.79	\$77,402.79	\$77,402.79	\$0.00	100.00 %
AGOSTO		\$70,141.36	\$23,390.50	\$93,531.86	\$93,531.86	\$93,531.86	\$0.00	100.00 %
SEPTIEMBRE		\$70,141.36	\$29,355.56	\$99,496.92	\$99,496.92	\$99,496.92	\$0.00	100.00 %
OCTUBRE		\$70,141.36	\$21,050.36	\$91,191.72	\$91,191.72	\$91,191.72	\$0.00	100.00 %



Municipio de San Salvador
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Al 31/dic./2022

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Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
NOVIEMBRE		\$70,141.36	\$17,155.04	\$87,296.40	\$87,296.40	\$87,296.40	\$0.00	100.00 %
DICIEMBRE		\$70,141.31	\$37,645.61	\$107,786.92	\$107,786.92	\$107,786.92	\$0.00	100.00 %
RENDIMIENTOS IEPS GASOLINA Y DIESEL		\$0.00	\$1,901.66	\$1,901.66	\$1,901.66	\$1,901.66	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINA 2022		\$0.00	\$1,901.66	\$1,901.66	\$1,901.66	\$1,901.66	\$0.00	100.00 %
PART. POR RECAUDACION I.S.R.		\$1,990,678.94	\$1,074,454.46	\$3,065,133.40	\$3,065,133.40	\$3,065,133.40	\$0.00	100.00 %
I.S.R.		\$1,990,678.94	\$1,065,966.38	\$3,056,645.32	\$3,056,645.32	\$3,056,645.32	\$0.00	100.00 %
ENERO		\$165,889.91	\$692,606.09	\$858,496.00	\$858,496.00	\$858,496.00	\$0.00	100.00 %
FEBRERO		\$165,889.91	-\$131,478.59	\$34,411.32	\$34,411.32	\$34,411.32	\$0.00	100.00 %
MARZO		\$165,889.91	\$325,263.09	\$491,153.00	\$491,153.00	\$491,153.00	\$0.00	100.00 %
ABRIL		\$165,889.91	\$37,397.09	\$203,287.00	\$203,287.00	\$203,287.00	\$0.00	100.00 %
MAYO		\$165,889.91	\$46,888.09	\$212,778.00	\$212,778.00	\$212,778.00	\$0.00	100.00 %
JUNIO		\$165,889.91	-\$165,889.91	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
JULIO		\$165,889.91	\$69,551.09	\$235,441.00	\$235,441.00	\$235,441.00	\$0.00	100.00 %
AGOSTO		\$165,889.91	\$235,298.09	\$401,188.00	\$401,188.00	\$401,188.00	\$0.00	100.00 %
SEPTIEMBRE		\$165,889.91	\$37,386.09	\$203,276.00	\$203,276.00	\$203,276.00	\$0.00	100.00 %
OCTUBRE		\$165,889.91	\$34,163.09	\$200,053.00	\$200,053.00	\$200,053.00	\$0.00	100.00 %
NOVIEMBRE		\$165,889.91	\$50,672.09	\$216,562.00	\$216,562.00	\$216,562.00	\$0.00	100.00 %
DICIEMBRE		\$165,889.93	-\$165,889.93	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS I.S.R.		\$0.00	\$8,488.08	\$8,488.08	\$8,488.08	\$8,488.08	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS ISR 2022		\$0.00	\$8,488.08	\$8,488.08	\$8,488.08	\$8,488.08	\$0.00	100.00 %
FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDI		\$137,364.09	-\$52,300.43	\$85,063.66	\$85,063.66	\$85,063.66	\$0.00	100.00 %
FEIEF		\$137,364.09	-\$52,501.24	\$84,862.85	\$84,862.85	\$84,862.85	\$0.00	100.00 %
FEBRERO		\$68,682.04	\$13,245.00	\$81,927.04	\$81,927.04	\$81,927.04	\$0.00	100.00 %
MARZO		\$68,682.05	-\$68,682.05	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE		\$0.00	\$2,935.81	\$2,935.81	\$2,935.81	\$2,935.81	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS FEIEF		\$0.00	\$200.81	\$200.81	\$200.81	\$200.81	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FEIEF 2022		\$0.00	\$200.81	\$200.81	\$200.81	\$200.81	\$0.00	100.00 %
I.S.R. ENAJENACION DE BIENES INMUEBLES		\$0.00	\$119,148.44	\$119,148.44	\$119,148.44	\$119,148.44	\$0.00	100.00 %
I.S.R. EBI		\$0.00	\$118,883.27	\$118,883.27	\$118,883.27	\$118,883.27	\$0.00	100.00 %
ENERO		\$0.00	\$17,156.91	\$17,156.91	\$17,156.91	\$17,156.91	\$0.00	100.00 %
FEBRERO		\$0.00	\$11,179.62	\$11,179.62	\$11,179.62	\$11,179.62	\$0.00	100.00 %
MARZO		\$0.00	\$3,447.37	\$3,447.37	\$3,447.37	\$3,447.37	\$0.00	100.00 %
ABRIL		\$0.00	\$6,470.00	\$6,470.00	\$6,470.00	\$6,470.00	\$0.00	100.00 %



2020-2024



Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2022

Utr. supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión
14/ene./2023
01:30 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MAYO		\$0.00	\$5,703.00	\$5,703.00	\$5,703.00	\$5,703.00	\$0.00	100.00 %
JUNIO		\$0.00	\$5,781.34	\$5,781.34	\$5,781.34	\$5,781.34	\$0.00	100.00 %
JULIO		\$0.00	\$30,374.42	\$30,374.42	\$30,374.42	\$30,374.42	\$0.00	100.00 %
AGOSTO		\$0.00	\$4,539.24	\$4,539.24	\$4,539.24	\$4,539.24	\$0.00	100.00 %
SEPTIEMBRE		\$0.00	\$10,742.72	\$10,742.72	\$10,742.72	\$10,742.72	\$0.00	100.00 %
OCTUBRE		\$0.00	\$14,553.70	\$14,553.70	\$14,553.70	\$14,553.70	\$0.00	100.00 %
NOVIEMBRE		\$0.00	\$3,535.48	\$3,535.48	\$3,535.48	\$3,535.48	\$0.00	100.00 %
DICIEMBRE		\$0.00	\$5,399.47	\$5,399.47	\$5,399.47	\$5,399.47	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS I.S.R EBI		\$0.00	\$265.17	\$265.17	\$265.17	\$265.17	\$0.00	100.00 %
RENDIMIENTO FINANCIERO ISR EBI 2021		\$0.00	\$29.16	\$29.16	\$29.16	\$29.16	\$0.00	100.00 %
RENDIMIENTO FINANCIERO ISR EBI 2022		\$0.00	\$236.01	\$236.01	\$236.01	\$236.01	\$0.00	100.00 %
FOCOM		\$0.00	\$761,176.99	\$761,176.99	\$761,176.99	\$761,176.99	\$0.00	100.00 %
FOCOM		\$0.00	\$759,545.50	\$759,545.50	\$759,545.50	\$759,545.50	\$0.00	100.00 %
FEBRERO		\$0.00	\$73,988.73	\$73,988.73	\$73,988.73	\$73,988.73	\$0.00	100.00 %
MARZO		\$0.00	\$63,189.26	\$63,189.26	\$63,189.26	\$63,189.26	\$0.00	100.00 %
ABRIL		\$0.00	\$64,929.33	\$64,929.33	\$64,929.33	\$64,929.33	\$0.00	100.00 %
JUNIO		\$0.00	\$34,105.57	\$34,105.57	\$34,105.57	\$34,105.57	\$0.00	100.00 %
JULIO		\$0.00	\$87,844.12	\$87,844.12	\$87,844.12	\$87,844.12	\$0.00	100.00 %
AGOSTO		\$0.00	\$89,337.77	\$89,337.77	\$89,337.77	\$89,337.77	\$0.00	100.00 %
SEPTIEMBRE		\$0.00	\$89,178.72	\$89,178.72	\$89,178.72	\$89,178.72	\$0.00	100.00 %
OCTUBRE		\$0.00	\$86,375.19	\$86,375.19	\$86,375.19	\$86,375.19	\$0.00	100.00 %
NOVIEMBRE		\$0.00	\$85,565.84	\$85,565.84	\$85,565.84	\$85,565.84	\$0.00	100.00 %
DICIEMBRE		\$0.00	\$85,030.97	\$85,030.97	\$85,030.97	\$85,030.97	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FOCOM		\$0.00	\$1,631.49	\$1,631.49	\$1,631.49	\$1,631.49	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FOCOM 2021		\$0.00	\$32.34	\$32.34	\$32.34	\$32.34	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FOCOM 2022		\$0.00	\$1,599.15	\$1,599.15	\$1,599.15	\$1,599.15	\$0.00	100.00 %
Aportaciones		\$42,997,710.00	\$3,526,540.56	\$46,524,250.56	\$46,524,250.56	\$46,524,250.56	\$0.00	100.00 %
FAISM		\$17,820,288.00	\$1,172,628.11	\$18,992,916.11	\$18,992,916.11	\$18,992,916.11	\$0.00	100.00 %
FAISM		\$17,820,288.00	\$1,113,558.00	\$18,933,846.00	\$18,933,846.00	\$18,933,846.00	\$0.00	100.00 %
ENERO		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
FEBRERO		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
MARZO		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
ABRIL		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %



Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MAYO		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
JUNIO		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
JULIO		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
AGOSTO		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
SEPTIEMBRE		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
OCTUBRE		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FAISM		\$0.00	\$59,070.11	\$59,070.11	\$59,070.11	\$59,070.11	\$0.00	100.00 %
FORTAMUN		\$25,177,422.00	\$2,353,912.45	\$27,531,334.45	\$27,531,334.45	\$27,531,334.45	\$0.00	100.00 %
FORTAMUN		\$25,177,422.00	\$2,351,609.94	\$27,529,031.94	\$27,529,031.94	\$27,529,031.94	\$0.00	100.00 %
ENERO		\$2,098,118.50	\$173,812.08	\$2,271,930.58	\$2,271,930.58	\$2,271,930.58	\$0.00	100.00 %
FEBRERO		\$2,098,118.50	\$218,122.92	\$2,316,241.42	\$2,316,241.42	\$2,316,241.42	\$0.00	100.00 %
MARZO		\$2,098,118.50	\$195,967.49	\$2,294,085.99	\$2,294,085.99	\$2,294,085.99	\$0.00	100.00 %
ABRIL		\$2,098,118.50	\$195,967.49	\$2,294,085.99	\$2,294,085.99	\$2,294,085.99	\$0.00	100.00 %
MAYO		\$2,098,118.50	\$195,967.49	\$2,294,085.99	\$2,294,085.99	\$2,294,085.99	\$0.00	100.00 %
JUNIO		\$2,098,118.50	\$195,967.49	\$2,294,085.99	\$2,294,085.99	\$2,294,085.99	\$0.00	100.00 %
JULIO		\$2,098,118.50	\$195,967.49	\$2,294,085.99	\$2,294,085.99	\$2,294,085.99	\$0.00	100.00 %
AGOSTO		\$2,098,118.50	\$195,967.49	\$2,294,085.99	\$2,294,085.99	\$2,294,085.99	\$0.00	100.00 %
SEPTIEMBRE		\$2,098,118.50	\$195,967.49	\$2,294,085.99	\$2,294,085.99	\$2,294,085.99	\$0.00	100.00 %
OCTUBRE		\$2,098,118.50	\$195,967.49	\$2,294,085.99	\$2,294,085.99	\$2,294,085.99	\$0.00	100.00 %
NOVIEMBRE		\$2,098,118.50	\$195,967.49	\$2,294,085.99	\$2,294,085.99	\$2,294,085.99	\$0.00	100.00 %
DICIEMBRE		\$2,098,118.50	\$195,967.53	\$2,294,086.03	\$2,294,086.03	\$2,294,086.03	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FORTAMUN		\$0.00	\$2,302.51	\$2,302.51	\$2,302.51	\$2,302.51	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FORTAMUN 2022		\$0.00	\$2,302.51	\$2,302.51	\$2,302.51	\$2,302.51	\$0.00	100.00 %
Convenios		\$200,000.00	-\$1,000.00	\$199,000.00	\$199,000.00	\$199,000.00	\$0.00	100.00 %
INSTITUTO DE LA MUJER		\$200,000.00	-\$1,000.00	\$199,000.00	\$199,000.00	\$199,000.00	\$0.00	100.00 %
INMUJER		\$200,000.00	-\$1,000.00	\$199,000.00	\$199,000.00	\$199,000.00	\$0.00	100.00 %
JUNIO		\$200,000.00	-\$1,000.00	\$199,000.00	\$199,000.00	\$199,000.00	\$0.00	100.00 %
Incentivos Derivados de la Cooperación Fiscal		\$348,527.71	\$124,498.11	\$473,025.82	\$473,025.82	\$473,025.82	\$0.00	100.00 %
ISAN		\$299,155.56	\$112,742.41	\$411,897.97	\$411,897.97	\$411,897.97	\$0.00	100.00 %
ISAN		\$299,155.56	\$111,917.92	\$411,073.48	\$411,073.48	\$411,073.48	\$0.00	100.00 %
ENERO		\$24,929.63	\$7,895.85	\$32,825.48	\$32,825.48	\$32,825.48	\$0.00	100.00 %
FEBRERO		\$24,929.63	\$13,243.15	\$38,172.78	\$38,172.78	\$38,172.78	\$0.00	100.00 %
MARZO		\$24,929.63	\$3,970.52	\$28,900.15	\$28,900.15	\$28,900.15	\$0.00	100.00 %


 PRESIDENTE MUNICIPAL
 SAN SALVADOR
 2020-2024

Municipio de San Salvador
HIDALGO
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ABRIL		\$24,929.63	\$1,584.05	\$26,513.68	\$26,513.68	\$26,513.68	\$0.00	100.00 %
MAYO		\$24,929.63	\$10,569.49	\$35,499.12	\$35,499.12	\$35,499.12	\$0.00	100.00 %
JUNIO		\$24,929.63	-\$470.61	\$24,459.02	\$24,459.02	\$24,459.02	\$0.00	100.00 %
JULIO		\$24,929.63	\$13,514.05	\$38,443.68	\$38,443.68	\$38,443.68	\$0.00	100.00 %
AGOSTO		\$24,929.63	\$8,683.40	\$33,613.03	\$33,613.03	\$33,613.03	\$0.00	100.00 %
SEPTIEMBRE		\$24,929.63	\$9,917.18	\$34,846.81	\$34,846.81	\$34,846.81	\$0.00	100.00 %
OCTUBRE		\$24,929.63	\$14,312.41	\$39,242.04	\$39,242.04	\$39,242.04	\$0.00	100.00 %
NOVIEMBRE		\$24,929.63	\$9,676.42	\$34,606.05	\$34,606.05	\$34,606.05	\$0.00	100.00 %
DICIEMBRE		\$24,929.63	\$19,022.01	\$43,951.64	\$43,951.64	\$43,951.64	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS ISAN		\$0.00	\$824.49	\$824.49	\$824.49	\$824.49	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS ISAN 2022		\$0.00	\$824.49	\$824.49	\$824.49	\$824.49	\$0.00	100.00 %
CISAN		\$49,372.15	\$11,755.70	\$61,127.85	\$61,127.85	\$61,127.85	\$0.00	100.00 %
CISAN		\$49,372.15	\$11,651.75	\$61,023.90	\$61,023.90	\$61,023.90	\$0.00	100.00 %
ENERO		\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
FEBRERO		\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
MARZO		\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
ABRIL		\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
MAYO		\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
JUNIO		\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
JULIO		\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
AGOSTO		\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
SEPTIEMBRE		\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
OCTUBRE		\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
NOVIEMBRE		\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
DICIEMBRE		\$4,114.30	\$982.74	\$5,097.04	\$5,097.04	\$5,097.04	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS CISAN		\$0.00	\$103.95	\$103.95	\$103.95	\$103.95	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS CISAN 2022		\$0.00	\$103.95	\$103.95	\$103.95	\$103.95	\$0.00	100.00 %
Total		\$101,025,103.84	\$11,593,931.26	\$112,619,035.10	\$112,619,035.10	\$112,619,035.10	\$0.00	100.00 %



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)



2020-2024

C.P. JOSÉ ERNESTO MERA AZPEITIA
TESORERO MUNICIPAL



2020-2024

PROFR. ARMANDO AZPEITIA DIAZ
PRESIDENTE MUNICIPAL

C. AILED CABRERA ALDANA
SINDICO PROCURADOR